

OXFORD CITY COUNCIL FORWARD PLAN FOR THE PERIOD 1 JANUARY– 30 APRIL 2006

↔ Indicates key decision

F Indicates this is part of the Council's Budget or Policy Framework

Over arching responsibility

Councillor Alex Hollingsworth – Leader of the Council

1. Property Maintenance Backlog – options for the future

Decision maker: Executive Board

Decision due: 16 January 2006

2. Treasury Management Strategy

Decision maker: Executive Board

Decision due: 16 January 2006

3. Funding for adaptation works for disabled persons

Decision maker: Executive Board/Council ↔

Decision due: Executive Board 16 January 2006

Council 13 February 2006

4. External Funding Strategy

Decision maker: Executive Board

Decision due: 16 January 2006

5. Council Tax Base

Decision maker: Executive Board ↔

Decision due: Executive Board 16 January 2006

Council 16 January 2006

6. Review of Section 42 arrangements

Decision maker: Executive Board ↔

Decision due: 16 January 2006

7. Payroll – feasibility study on service options

Decision maker: Executive Board

Decision due: 16 January 2006

8. Local Area Agreement for Oxfordshire

Decision maker: Executive Board

Decision due: 16 January 2006

9. Units 101-102 Covered Market

Decision maker: Executive Board

Decision due: 16 January 2006

10. Budgets for 2006/7 to 2008/09 for adoption

Decision maker: Executive Board/Council ↔ **F**

Decision due: Executive Board 30 January 2006

Council 13 February 2006

11. Oxford Enterprise Centre

Decision maker: Executive Board ↔
Decision due: January/February 2006

12. Annual Audit Letter

Decision maker: Executive Board
Decision due: January/February 2006

13. Asset Management Plan 2005/6

Decision maker: Executive Board ↔
Decision due: January/February 2006

14. Central Office Accommodation Strategy

Decision maker: Executive Board
Decision due: 20 February 2006

15. Council Tax setting 2006/07

Decision maker: Executive Board/Council ↔
Decision due: Executive Board 27 February 2006
Council 27 February 2006

16. Third quarter monitoring reports

Decision maker: Executive Board
Decision due: 3 April 2006

Capital Projects and Procurement Portfolio
Councillor Bill Baker – Deputy Leader of the Council

1. Payroll – feasibility study on service options

Decision maker: Executive Board
Decision due: 16 January 2006

2. Implementing Electronic Government – IEG 5

Decision maker: Executive Board
Decision due: 16 January 2006

Crime and Community Safety Portfolio
Councillor Susan Brown – Executive Board member

1. Funding for adaptation works for disabled persons

Decision maker: Executive Board/Council ↔
Decision due: Executive Board 16 January 2006
Council 13 February 2006

2. Use of Incident Diaries by Business Units

Decision maker: Executive Board/Council
Decision due: Executive Board 16 January 2006

Culture and Communities Portfolio
Councillor Maureen Christian - Executive Board member

1. Community Centre Strategy

Decision maker: Executive Board ↔

Decision due: January/February 2006

2. New Jericho Community Centre – site at Dawson Place
Major Project Approval

Decision maker: Executive Board/Council ↔

Decision due: Executive Board 3 April 2006

Council 24 April 2006

Leisure Portfolio

Councillor Mary Clarkson – Executive Board member

1. Allotment Condition Survey

Decision maker: Executive Board ↔

Decision due: 16 January 2006

2. Tree Strategy

Decision maker: Executive Board ↔

Decision due: 16 January 2006

3. Oxford City Council Events Strategy

Decision maker: Executive Board

Decision due: 16 January 2006

4. Virement of capital funding to Barton Pool

Decision maker: Executive Board

Decision due: 16 January 2006

5. Strategic Framework for Leisure – consultation response

Decision maker: Executive Board/Council ↔ **F**

Decision due: Executive Board 30 January 2006

Council 13 February 2006

Social Inclusion Portfolio

Councillor Dan Paskins – Executive Board Member

1. Oxfordshire Children and Young People's Strategy and Plan

Decision maker: Executive Board ↔

Decision due: 16 January 2006

2. Review of Grants for Community and Voluntary Groups

Decision maker: Executive Board ↔

Decision due: January/February 2006

3. Social Inclusion Strategy

Decision maker: Executive Board

Decision due: January/February 2006

4. Grants for Community and Voluntary Organisations 2006/07

Decision maker: Executive Board ↔

Decision due: 20 February 2006

5. Sure Start forward Strategy – funding for Health Trainers

Decision maker: Executive Board ↔

Decision due: 3 April 2006

Environment Portfolio

Councillor John Tanner – Executive Board Member

1. Draft Recycling Review

Decision maker: Executive Board

Decision due: 16 January 2006

2. Broad Street Survey

Decision maker: Executive Board

Decision due: 16 January 2006

3. Draft Statement of Community Involvement – consultation response

Decision maker: Executive Board/Council

Decision due: Executive Board 16 January 2006

Council 13 February 2006

4. Local Air Quality Management Action Plan – consultation response

Decision maker: Executive Board

Decision due: 16 January 2006

5. Review of Section 42 arrangements

Decision maker: Executive Board ↔

Decision due: 16 January 2006

6. Local Air Quality Management Action Plan development alongside the Local Transport Plan

Decision maker: Executive Board

Decision due: 20 February 2006

7. The Nottingham Declaration

Decision maker: Executive Board ↔

Decision due: 20 February 2005

8. Oxford Climate Change Action Plan

Decision maker: Executive Board

Decision due: 20 February 2005

9. Recycling Review - response to consultation

Decision maker: Executive Board

Decision due: 3 April 2006

10. Oxfordshire Waste Partnership - options

Decision maker: Executive Board ↔

Decision due: 3 April 2006

Strategic Planning, Housing and Economic Development Portfolio

Councillor Ed Turner – Executive Board Member

1. Redbridge Park and Ride accommodation – Major Project Approval

Decision maker: Executive Board ↔

Decision due: 16 January 2006

2. Housing Vulnerable Young People – Scrutiny Review

Decision maker: Executive Board ↔

Decision due: 16 January 2006

3. Funding for adaptation works for disabled persons

Decision maker: Executive Board/Council ↔

Decision due: Executive Board 16 January 2006

Council 13 February 2006

4. Proposed expenditure of financial contributions made to the Council under planning agreements

Decision maker: Executive Board/Council

Decision due: Executive Board 16 January 2006

Council 13 February 2006

5. Affordable Housing – Supplementary Planning Document

Decision due: Executive Board 16 January 2006

Council 13 February 2006

6. Natural Resource Impact Analysis – Supplementary Planning Document

Decision due: Executive Board 16 January 2006

Council 13 February 2006

7. Draft Statement of Community Involvement – consultation response

Decision due: Executive Board 16 January 2006

Council 13 February 2006

8. Allocation percentage targets

Decision maker: Executive Board ↔

Decision due: 16 January 2006

9. Consultation on Oxfordshire Local Transport Plan 2006-11

Decision maker: Executive Board

Decision due: 16 January 2006

10. OBS Logistics – Major Project Approval

Decision maker: Executive Board

Decision due: 20 February 2006

11. Redevelopment of Garage Sites – Phase 2

Decision maker: Executive Board ↔

Decision due: 20 February 2006

12. HMO Licensing Scheme – fee structure

Decision maker: Executive Board/Council ↔

Decision due: Executive Board 20 February 2006

13. Housing Act 2004 – delegated powers

Decision maker: Executive Board/Council

Decision due: Executive Board 20 February 2006

Council 24 April 2006

14. Review of Oxford City Council Housing and Services for Older People

Decision maker: Executive Board/Council ↔

Decision due: Executive Board 20 February 2006

Strategic Management Team

Key Decisions to be taken by the Chief Executive

None.

Key Decisions to be taken by the Strategic Director, Finance and Corporate Services

None.

Key Decisions to be taken by the Strategic Director, Housing, Health and Community

Papers submitted from time to time to the Supporting People Commissioning Body (delegated authority granted by the Executive Board on 19 May 2003)

This may include amendment of the Supporting People Annual Plan 2005/06 following a meeting of the Supporting People commissioning Body on 16 December 2005.

Papers submitted from time to time to the LIFT Strategic Partnering Board (delegated authority granted by the Executive Board on 16 September 2003)

Key Decisions to be taken by the Strategic Director, Housing, Health and Community following advice from the Housing Advisory Board (delegated authority granted to the substantive Housing Services Manager by Council on 22 November 2004 until such time as a new HRA Strategic Manager, Landlord Services, is appointed. Further delegation to the Strategic Director made by Council on 7 March 2005 to cover maternity leave of substantive Housing Services Manager.

None.

Key Decisions to be taken by the Strategic Director, Physical Environment

None.